

MOUNTAIN REGION SPEECH AND HEARING CENTER

Event Name: Mountain Region Speech and Hearing Raffle

REPORT FOR ANNUAL EVENT HELD 7/27/2007

BEGINNING FUND BALANCE:

REVENUE:

Sales: Ticket	\$21,300.00
Sales: Concessions, Merchandise	\$250.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$1,086.00
TOTAL REVENUE:	\$22,636.00

EXPENSES:

Prizes	\$10,350.00
Printing	\$117.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$250.00
Supplies	\$0.00
Other	\$4,311.00
TOTAL EXPENSES:	\$15,028.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Scholarship awards	\$7,008.00
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$7,008.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	31.80%

ENDING FUND BALANCE: \$0.00